



REPORT TO: POLICY & RESOURCES COMMITTEE

DATE: 4 DECEMBER 2008

HEAD OF SERVICE: TRANSFORMATION

REPORTING OFFICER: HEAD OF TRANSFORMATION
Clare Slater

SUBJECT: DRAFT COUNCIL PLAN 2009-13

WARDS AFFECTED: ALL

1.0 PURPOSE OF REPORT

- 1.1 To present for comment the first draft of the aims and objectives in the revised Corporate Plan: the Ryedale Council Plan. (Annex A)

2.0 RECOMMENDATIONS

- 2.1 It is recommended that:
- a) the Committee supports the draft aims and objectives as detailed at Annex A as a basis for wider consultation;
 - b) that Members consider the questions below in preparation for the Member Briefing to be held on 3 December 2008.

3.0 INTRODUCTION

- 3.1 The Council adopted the current Corporate Plan in February 2006 for the period 2006-2009. The document attached at Annex B provides a progress report on the delivery of the Corporate Plan to date, in terms of actions delivered and performance levels achieved and a review of the baseline data.

It is suggested that this draft plan, which includes a draft set of priority aims, strategic objectives and key performance questions, with suggestions for possible priority actions and performance monitoring information be endorsed by this committee as the basis for a further consultation, with the proposal for the finalised new corporate plan, The Ryedale Council Plan 2009-13, to be submitted to full council in February 2009.

4.0 CONSULTATION AND ENGAGEMENT PLAN

- 4.1 The draft of the Council Plan has been informed by the following information:
- Imagine Ryedale... the sustainable communities strategy for Ryedale 2003-2013
 - The North Yorkshire Local Area Agreement 2008-11
 - The developing Ryedale LDF

- Other existing policies and plans as detailed in the draft plan
- Interim findings from the Place Survey October – December 2008
- Review of performance against the current corporate priorities
- Parish Plan findings
- Ongoing service development forums
- Member briefings
- Recent community engagement activity in Malton and Norton

The draft Council Plan will be used as the basis of a number of workshops and interactive briefings including:

- Parish Liaison meeting – December 2008
- Ryedale Strategic Partnership Board meeting December 2008
- RDC member briefing December 2008
- Voluntary sector focus groups January 2009
- Joint Strategic Needs Assessment (Health and Social Care)

The further engagement activity will focus on the draft Council Plan and also the budget proposals.

5.0 CONSULTATION QUESTIONS

5.1 Members of Community Services & Licensing Committee are requested to consider the following questions prior to the full Member Briefing on 3 December 2008. This report will also be considered at the meeting of Policy & Resources Committee on 4 December 2008.

1. Are the aims as proposed the right priorities for the Council for the next 4 years?
2. Do you agree with the separation of Housing and Economy into aims?
3. Are the objectives deliverable by the council, and do they reflect what the council should be delivering?
4. Will the key performance questions included tell the council if we are delivering in line with our priorities?
5. Will these aims provide clear strategic direction for the Council?
6. Do these aims reflect the priorities of your communities?

6.0 FINANCIAL IMPLICATIONS

6.1 Any financial implications of the plan will be planned for in the service planning, and will accord with the Mid-tem Financial Plan and the Capital Programme.

7.0 RISK ASSESSMENT

7.1 Any risk will be identified and any mitigation planned for in the Council's Corporate Risk Management Plan and the Service Risk Plans.

Background Papers:

RDC Corporate Plan 2006-9

Imagine Ryedale 2003-13

North Yorkshire Community Strategy 2008-11

North Yorkshire Local Area Agreement 2008-11

OFFICER CONTACT:

Please contact Clare Slater, Head of Transformation if you require any further information on the contents of this report. The officer can be contacted at Ryedale House, Malton, YO17 7HH or on 01653 600666 ext 347 or by email at clare.slater@ryedale.gov.uk

CORPORATE POLICY APPRAISAL FORM

Policy Context	Impact Assessment	Impact +ve -ve Neutral
Community Plan Themes	All are covered by the proposed aims and objectives	+ve
Corporate Objectives/Priorities	There is direct linkage and continuity between the current aims and those proposed in the draft plan	+ve
Service Priorities	Links will be made through the service delivery planning which will be developed to deliver the revised corporate plan	+ve
Financial	The priorities will be the focus of the councils future expenditure planning, and will form the basis of the efficiency plan	+ve
Procurement Policies	These will be considered in the delivery planning for each of the priorities	+ve
Asset Management Policies	These will be considered in the delivery planning for each of the priorities	+ve
LA21 & Environment Charter	These will be considered in the delivery planning for each of the priorities	+ve
Community Safety	These will be considered in the delivery planning for each of the priorities	+ve
Equalities	These will be considered in the delivery planning for each of the priorities, and an equalities impact assessment of the draft corporate plan is to be undertaken in December. Monitoring of services by equalities group is incorporated in the service planning and the performance proposals attached	+ve
E-Government	This will be considered in the delivery planning for each of the priorities and particularly as an enabler for the transformation theme	+ve
Risk Assessment	The corporate risk register will be considered in December as part of the consultation on the draft plan	+ve
Estimated Timescale for achievement	The plan timescale for the corporate plan has been revised from three years to four. An annual review will be undertaken to ensure that we are on target to deliver the priority outcomes.	+ve